

ASPIRE TRADE HIGH SCHOOL

Budget

2025-2026

ADM	310
EC	66
LEP	0

	PROJECTED BUDGET
REVENUES	
State Revenue	2,337,560.00
Local Revenue	2,634,782.61
Federal Revenue	46,000.00
Total Revenues	5,018,342.61
EXPENSES	
Salaries & Wages	2,248,126.00
Benefits	650,238.44
Books & Supplies	173,300.00
Contracted Student Services	27,000.00
Staff Development	500.00
Administrative Services	122,000.00
Insurances	67,500.00
Rents & Debt Service	1,277,568.75
Facilities	35,000.00
Utilities	123,000.00
Transportation & Travel	65,600.00
Technology	28,000.00
Non-Cap Equipment & Leases	34,000.00
Cap Equipment & Purchases	-
Nutrition & Food	55,000.00
Clubs	4,000.00
Pending Documentation	-
Total Expenses	4,910,833.19
NET SURPLUS/(DEFICIT)	107,509.42

This budget is approved by the local board on this _____ day of _____, _____

Signature, Chair

Printed Name, Chair